

FOREIGN AFFAIRS PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Foreign Affairs. The major functions of the Ministry include advising the Government on international developments and assisting in the formulation, implementation and representation of foreign policy. These functions relate to both countries as well as international organisations. The Ministry also provides consular services to Singaporeans abroad. In addition, the Ministry manages the Singapore Cooperation Programme, incoming and outgoing official visits, and the administration of diplomatic privileges and immunities. It also contributes to international organisations such as the United Nations, ASEAN, Commonwealth, and APEC, as well as peacekeeping operations.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011	Change over FY2010	
NA	FOREIGN AFFAIRS PROGRAMME						
	TOTAL EXPENDITURE	\$413,337,907	\$437,046,000	\$402,654,200	\$406,995,800	\$4,341,600	1.1%
	Main Estimates						
	OPERATING EXPENDITURE	\$342,588,326	\$392,296,000	\$366,786,200	\$361,995,800	-\$4,790,400	-1.3%
	<i>RUNNING COSTS</i>	<i>\$242,327,689</i>	<i>\$290,491,800</i>	<i>\$280,066,900</i>	<i>\$278,072,200</i>	<i>-\$1,994,700</i>	<i>-0.7%</i>
	Expenditure on Manpower	\$123,309,558	\$158,753,000	\$153,934,100	\$152,727,000	-\$1,207,100	-0.8%
1200	Political Appointments	2,843,262	3,433,000	4,068,900	2,563,400	-1,505,500	-37.0
1500	Permanent Staff	106,372,836	134,828,100	131,033,700	133,149,600	2,115,900	1.6
1600	Temporary, Daily-Rated & Other Staff	14,093,460	20,491,900	18,831,500	17,014,000	-1,817,500	-9.7
	Other Operating Expenditure	\$119,018,131	\$131,738,800	\$126,132,800	\$125,345,200	-\$787,600	-0.6%
2100	Consumption of Products & Services	84,217,008	83,484,900	78,955,600	81,959,700	3,004,100	3.8
2300	Manpower Development	7,813,799	12,207,300	12,063,500	9,233,900	-2,829,600	-23.5
2400	International & Public Relations, Public Communications	19,616,185	26,728,300	26,055,000	26,822,700	767,700	2.9
2700	Asset Acquisition	4,788,205	7,000,200	6,887,000	5,247,900	-1,639,100	-23.8
2800	Miscellaneous	2,582,934	2,318,100	2,171,700	2,081,000	-90,700	-4.2
	<i>TRANSFERS</i>	<i>\$100,260,637</i>	<i>\$101,804,200</i>	<i>\$86,719,300</i>	<i>\$83,923,600</i>	<i>-\$2,795,700</i>	<i>-3.2%</i>
3600	Transfers to Institutions & Organisations	21,910	0	7,827,000	7,842,100	15,100	0.2
3800	International Organisations & Overseas Development Assistance	100,238,728	101,804,200	78,892,300	76,081,500	-2,810,800	-3.6

Code	Object Class	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011	Change over FY2010
	Development Estimates					
	DEVELOPMENT EXPENDITURE	\$70,749,581	\$44,750,000	\$35,868,000	\$45,000,000	\$9,132,000 25.5%
5100	Government Development	70,749,581	44,750,000	35,868,000	45,000,000	9,132,000 25.5

Manpower

Category	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011
Political Appointments	4	4	3	3
Permanent Staff	822	926	918	924
Temporary, Daily-Rated & Other Staff	408	440	436	439
TOTAL	1,234	1,370	1,357	1,366